

# SECRETARIA DE EDUCACION PUBLICA

## CALENDARIO de Presupuesto autorizado al Ramo 11 Educación Pública para el ejercicio fiscal 2017.

Con fundamento en lo dispuesto en los artículos 23 y 44, segundo párrafo de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 22, fracción IX, inciso b) de su Reglamento; y, 7 del Reglamento Interior de la Secretaría de Educación Pública, y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2017 se da a conocer el siguiente:

### CALENDARIO DE PRESUPUESTO AUTORIZADO AL RAMO 11 EDUCACIÓN PÚBLICA PARA EL EJERCICIO FISCAL 2017

#### PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN

#### CALENDARIO DE GASTO

(pesos)

#### Ramo 11: Educación Pública

| Unidad responsable   | Total           | Mes            |                |                |                |                |                |                |                |                |                |                |                |
|--|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|  |                 | Enero          | Febrero        | Marzo          | Abril          | Mayo           | Junio          | Julio          | Agosto         | Septiembre     | Octubre        | Noviembre      | Diciembre      |
| Total  | 267,655,185,221 | 32,115,379,786 | 24,283,991,348 | 22,302,481,279 | 23,305,637,188 | 18,471,287,498 | 28,862,780,658 | 23,755,610,366 | 21,104,368,319 | 17,368,271,799 | 17,806,980,641 | 22,564,078,821 | 15,714,317,518 |
| Sector Central   | 171,094,476,326 | 20,819,177,379 | 14,751,175,632 | 14,320,999,803 | 15,144,705,328 | 10,864,552,791 | 21,338,800,926 | 14,590,272,196 | 14,824,258,730 | 10,707,642,910 | 10,871,731,253 | 14,387,101,682 | 8,474,057,696  |
| 100 Secretaría   | 68,828,533      | 6,594,940      | 4,273,213      | 5,058,121      | 5,277,959      | 7,354,208      | 5,005,976      | 7,810,262      | 4,107,746      | 5,107,110      | 4,861,910      | 7,579,845      | 5,797,243      |
| 110 Dirección General de Comunicación Social   | 70,632,609      | 5,281,713      | 3,001,903      | 5,653,239      | 5,711,242      | 7,392,718      | 5,600,127      | 8,167,267      | 4,619,471      | 5,882,013      | 5,369,685      | 8,350,174      | 5,603,057      |
| 111 Unidad de Asuntos Jurídicos  | 52,998,374      | 5,711,006      | 3,467,412      | 3,890,966      | 4,010,413      | 5,552,546      | 3,751,461      | 6,124,797      | 2,865,599      | 3,959,324      | 3,584,039      | 6,082,121      | 3,998,690      |
| 114 Coordinación General de Delegaciones Federales de la Secretaría de Educación Pública         | 49,905,104      | 5,358,983      | 3,112,175      | 3,623,379      | 3,721,853      | 5,323,330      | 3,537,233      | 5,981,602      | 2,605,540      | 3,781,359      | 3,363,039      | 5,957,904      | 3,538,707      |
| 115 Coordinación General de Educación Intercultural y Bilingüe                                   | 19,836,513      | 1,661,692      | 1,197,740      | 1,530,387      | 1,620,435      | 1,985,192      | 1,505,788      | 2,008,972      | 1,363,039      | 1,582,030      | 1,509,312      | 1,903,571      | 1,968,355      |
| 116 Órgano Interno de Control  | 118,688,088     | 12,202,100     | 7,646,008      | 8,601,087      | 9,264,167      | 13,183,943     | 8,503,880      | 13,849,413     | 6,716,171      | 8,943,225      | 8,393,010      | 12,810,457     | 8,574,627      |
| 117 Unidad de Seguimiento de Compromisos e Instrucciones Presidenciales en el Sector Educativo   | 229,710         | 35,000         | 5,909          | 17,615         | 18,370         | 18,370         | 20,320         | 21,620         | 18,370         | 18,370         | 18,370         | 18,370         | 19,026         |
| 120 Jefatura de la Oficina del Secretario  | 128,614,410     | 4,992,174      | 3,422,897      | 11,652,984     | 11,896,546     | 12,962,413     | 11,477,468     | 13,175,016     | 10,977,452     | 11,568,306     | 11,468,819     | 12,876,767     | 12,143,568     |
| 121 Delegación Federal de la Secretaría de Educación Pública en el Estado de Aguascalientes      | 5,173,569       | 520,858        | 316,127        | 376,985        | 396,714        | 580,596        | 380,854        | 618,041        | 297,623        | 385,292        | 349,183        | 601,848        | 349,448        |
| 122 Delegación Federal de la Secretaría de Educación Pública en el Estado de Baja California     | 5,520,572       | 563,341        | 324,352        | 403,949        | 428,536        | 613,459        | 406,534        | 651,342        | 308,569        | 413,398        | 380,534        | 656,117        | 370,441        |
| 123 Delegación Federal de la Secretaría de Educación Pública en el Estado de Baja California Sur | 4,442,143       | 456,729        | 261,985        | 336,706        | 346,607        | 498,288        | 322,564        | 514,059        | 253,474        | 330,906        | 308,852        | 506,472        | 305,501        |
| 124 Delegación Federal de la Secretaría de Educación Pública en el Estado de Campeche            | 5,350,177       | 549,392        | 326,504        | 393,202        | 418,750        | 598,157        | 390,244        | 624,838        | 303,888        | 396,022        | 373,797        | 606,233        | 367,150        |
| 125 Delegación Federal de la Secretaría de Educación Pública en el Estado de Coahuila            | 5,085,125       | 509,132        | 303,788        | 382,879        | 393,650        | 573,055        | 374,110        | 602,136        | 296,418        | 377,452        | 347,998        | 576,906        | 347,601        |
| 126 Delegación Federal de la Secretaría de Educación Pública en el Estado de Colima              | 4,723,630       | 455,595        | 275,781        | 359,863        | 378,709        | 529,338        | 352,320        | 548,670        | 284,723        | 352,975        | 338,173        | 511,407        | 336,076        |
| 127 Delegación Federal de la Secretaría de Educación Pública en el Estado de Chiapas             | 7,437,800       | 790,972        | 437,396        | 549,954        | 551,493        | 834,838        | 535,540        | 896,125        | 395,596        | 550,924        | 499,491        | 911,981        | 483,490        |
| 128 Delegación Federal de la Secretaría de Educación Pública en el Estado de Chihuahua           | 4,740,221       | 476,130        | 288,074        | 349,438        | 370,913        | 532,085        | 347,708        | 563,727        | 273,593        | 350,443        | 328,498        | 533,673        | 325,939        |

|     |  |            |           |         |           |           |           |           |           |         |           |           |           |           |
|-----|--|------------|-----------|---------|-----------|-----------|-----------|-----------|-----------|---------|-----------|-----------|-----------|-----------|
| 130 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Durango         | 5,452,242  | 550,715   | 330,722 | 395,472   | 420,736   | 606,909   | 393,985   | 655,572   | 307,591 | 404,609   | 377,507   | 635,755   | 372,669   |
| 131 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Guanajuato      | 4,508,372  | 458,882   | 280,659 | 333,453   | 352,004   | 507,583   | 324,643   | 527,302   | 266,277 | 326,401   | 315,318   | 500,167   | 315,683   |
| 132 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Guerrero        | 5,561,991  | 548,750   | 318,696 | 409,728   | 429,640   | 619,432   | 407,151   | 674,983   | 313,406 | 417,601   | 386,214   | 659,001   | 377,389   |
| 133 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Hidalgo         | 6,140,653  | 654,343   | 370,729 | 452,671   | 458,527   | 692,756   | 440,441   | 746,699   | 330,738 | 439,851   | 415,842   | 732,779   | 405,277   |
| 134 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Jalisco         | 5,563,845  | 580,939   | 330,407 | 407,526   | 421,765   | 623,785   | 403,132   | 683,156   | 303,135 | 409,977   | 372,569   | 666,491   | 360,963   |
| 135 | Delegación Federal de la Secretaría de Educación Pública en el Estado de México          | 5,022,020  | 514,369   | 300,265 | 364,201   | 384,229   | 561,629   | 366,256   | 612,975   | 274,380 | 372,082   | 341,488   | 595,953   | 334,193   |
| 136 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Michoacán       | 5,185,861  | 534,525   | 317,558 | 379,679   | 400,321   | 582,826   | 376,279   | 623,755   | 289,387 | 380,656   | 354,620   | 597,384   | 348,871   |
| 137 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Morelos         | 5,762,838  | 577,067   | 343,631 | 421,433   | 442,260   | 644,992   | 423,361   | 695,108   | 330,505 | 429,474   | 390,790   | 678,536   | 385,681   |
| 138 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Nayarit         | 5,087,596  | 504,826   | 302,434 | 375,645   | 398,281   | 569,077   | 375,347   | 601,329   | 293,677 | 377,082   | 357,906   | 578,947   | 353,045   |
| 139 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Nuevo León      | 4,826,812  | 473,876   | 290,565 | 353,352   | 379,467   | 539,558   | 357,090   | 573,185   | 288,248 | 353,795   | 337,131   | 545,395   | 335,150   |
| 140 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Oaxaca          | 6,998,748  | 750,016   | 415,973 | 502,847   | 516,268   | 783,740   | 494,931   | 878,212   | 356,104 | 513,554   | 461,510   | 884,051   | 441,542   |
| 141 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Puebla          | 4,975,511  | 516,553   | 294,324 | 373,028   | 381,251   | 559,944   | 361,916   | 600,125   | 274,649 | 360,198   | 341,064   | 578,659   | 333,800   |
| 142 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Querétaro       | 5,341,009  | 511,475   | 304,758 | 407,123   | 419,043   | 598,476   | 398,530   | 628,766   | 323,283 | 402,268   | 368,226   | 604,777   | 374,284   |
| 143 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Quintana Roo    | 4,451,865  | 450,522   | 262,499 | 333,389   | 349,020   | 497,359   | 330,615   | 516,225   | 262,685 | 333,637   | 307,044   | 504,937   | 303,933   |
| 144 | Delegación Federal de la Secretaría de Educación Pública en el Estado de San Luis Potosí | 4,842,263  | 491,235   | 292,539 | 354,340   | 375,025   | 542,539   | 355,057   | 581,780   | 279,609 | 355,056   | 334,554   | 550,431   | 330,098   |
| 145 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Sinaloa         | 5,142,391  | 523,290   | 309,571 | 381,315   | 395,805   | 577,149   | 372,339   | 613,187   | 292,738 | 376,678   | 357,094   | 589,705   | 353,520   |
| 146 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Sonora          | 5,142,774  | 504,343   | 305,128 | 375,959   | 404,919   | 573,299   | 379,845   | 614,527   | 305,071 | 387,665   | 355,700   | 586,530   | 349,788   |
| 147 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Tabasco         | 5,635,097  | 593,484   | 332,367 | 410,395   | 426,516   | 627,547   | 412,751   | 674,545   | 307,724 | 414,995   | 377,401   | 691,343   | 366,029   |
| 148 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Tamaulipas      | 5,122,628  | 521,766   | 309,216 | 380,516   | 399,557   | 575,351   | 374,176   | 607,950   | 298,081 | 376,703   | 351,878   | 580,948   | 346,486   |
| 149 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Tlaxcala        | 5,071,470  | 509,188   | 293,258 | 381,121   | 390,908   | 568,573   | 373,412   | 608,744   | 289,669 | 378,305   | 346,285   | 591,115   | 340,892   |
| 150 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Veracruz        | 7,210,618  | 726,095   | 414,018 | 528,785   | 546,982   | 804,256   | 526,715   | 884,854   | 400,314 | 538,323   | 487,320   | 881,743   | 471,213   |
| 151 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Yucatán         | 6,344,939  | 670,486   | 378,240 | 464,211   | 477,840   | 709,216   | 462,359   | 757,147   | 340,613 | 472,130   | 422,726   | 778,002   | 411,969   |
| 152 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Zacatecas       | 5,130,783  | 516,736   | 306,904 | 380,873   | 400,157   | 575,481   | 376,347   | 606,779   | 294,623 | 374,679   | 359,750   | 583,811   | 354,643   |
| 153 | Coordinación de Órganos Desconcentrados y del Sector                                     | 14,449,647 | 1,223,689 | 799,188 | 1,139,082 | 1,194,903 | 1,525,770 | 1,105,688 | 1,562,753 | 961,382 | 1,152,868 | 1,097,684 | 1,485,275 | 1,201,365 |

|     |   |                   |               |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |          |
|-----|---|-------------------|---------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------|
| 161 | Paraestatal<br>Dirección General de Relaciones Internacionales  | 298,275,305       | 70,000        | 34,873           | 29,806,743       | 29,797,947       | 29,799,771       | 29,797,947       | 29,625,756       | 29,797,947       | 29,903,631       | 29,799,388       | 29,797,947       | 29,843,355       |          |
| 200 | Subsecretaría de Planeación, Evaluación y Coordinación  | 116,646,900       | 6,819,391     | 4,387,850        | 13,118,657       | 13,261,358       | 13,732,218       | 12,392,279       | 13,994,452       | 7,090,644        | 8,411,647        | 7,323,053        | 8,645,843        | 7,469,508        |          |
| 210 | Dirección General de Planeación, Programación y Estadística Educativa   | 69,876,856        | 7,121,807     | 4,107,430        | 5,332,595        | 5,210,513        | 7,579,159        | 5,425,092        | 8,431,347        | 3,724,844        | 5,300,845        | 4,772,430        | 8,335,812        | 4,534,982        |          |
| 211 | Dirección General de Acreditación, Incorporación y Revalidación   | 56,701,097        | 5,999,084     | 3,225,611        | 4,065,709        | 4,151,432        | 6,258,833        | 4,031,774        | 7,265,046        | 2,801,434        | 4,307,712        | 3,739,370        | 7,369,054        | 3,486,038        |          |
| 212 | Dirección General de Evaluación de Políticas  | 198,290,966       | 5,349,090     | 3,100,671        | 18,974,574       | 18,897,990       | 20,110,295       | 18,745,787       | 20,794,466       | 17,302,654       | 18,438,873       | 18,074,122       | 20,664,471       | 17,837,973       |          |
| 216 | Dirección General de Televisión Educativa   | 264,834,970       | 9,682,482     | 5,628,861        | 23,901,046       | 30,190,794       | 27,134,848       | 23,308,365       | 28,770,372       | 24,183,701       | 24,528,236       | 23,531,893       | 25,008,956       | 18,965,416       |          |
| 217 | Dirección General de Relaciones Internacionales   | 108,366,112       | 3,244,798     | 1,844,904        | 9,995,530        | 10,037,234       | 11,090,629       | 9,958,361        | 11,524,922       | 9,353,215        | 10,020,086       | 9,821,660        | 11,597,108       | 9,877,665        |          |
| 218 | <b>Dirección General del Sistema de Información y Gestión Educativa</b>   | <b>60,823,965</b> | <b>0</b>      | <b>9,500,000</b> | <b>5,082,396</b> | <b>6,082,396</b> | <b>6,082,396</b> | <b>6,082,396</b> | <b>6,082,396</b> | <b>6,082,396</b> | <b>6,082,396</b> | <b>6,082,396</b> | <b>6,082,396</b> | <b>3,664,797</b> | <b>0</b> |
| 300 | Subsecretaría de Educación Básica   | 64,884,105        | 6,212,992     | 3,917,248        | 5,512,768        | 5,333,921        | 6,201,262        | 4,802,155        | 6,703,630        | 4,136,678        | 5,357,611        | 4,668,571        | 6,856,532        | 5,180,737        |          |
| 310 | Dirección General de Desarrollo de la Gestión Educativa   | 11,541,625,211    | 1,853,753     | 1,128,603        | 2,048,371,518    | 918,191,930      | 1,071,938,148    | 1,071,287,331    | 1,072,062,849    | 1,071,055,374    | 1,071,315,419    | 1,071,264,935    | 1,071,908,955    | 1,071,246,396    |          |
| 311 | Dirección General de Materiales Educativos  | 228,527,677       | 8,272,316     | 4,781,179        | 21,074,686       | 21,226,409       | 23,393,367       | 20,691,966       | 24,486,594       | 19,358,426       | 20,938,499       | 20,529,716       | 23,577,653       | 20,196,867       |          |
| 312 | Dirección General de Desarrollo Curricular  | 1,336,921,752     | 7,567,196     | 4,487,460        | 160,388,469      | 79,079,243       | 137,239,664      | 134,874,287      | 138,066,471      | 133,739,391      | 134,999,211      | 134,751,563      | 137,278,583      | 134,450,214      |          |
| 313 | Dirección General de Educación Indígena   | 452,011,948       | 9,776,170     | 5,254,029        | 9,435,799        | 9,496,114        | 54,234,985       | 50,685,916       | 56,493,558       | 48,506,277       | 51,710,130       | 50,181,584       | 56,031,752       | 50,205,634       |          |
| 314 | Dirección General de Formación Continua, Actualización y Desarrollo Profesional de Maestros de Educación Básica | 408,659,718       | 1,010,218     | 499,690          | 80,590,884       | 36,130,724       | 36,521,716       | 36,146,129       | 36,739,643       | 35,908,269       | 36,183,174       | 36,072,334       | 36,842,148       | 36,014,789       |          |
| 500 | Subsecretaría de Educación Superior   | 5,141,934,012     | 37,170,554    | 29,654,361       | 30,070,703       | 280,029,032      | 270,667,318      | 454,393,721      | 456,099,676      | 711,254,803      | 954,650,130      | 1,204,273,928    | 306,155,312      | 407,514,474      |          |
| 511 | Dirección General de Educación Superior Universitaria   | 59,556,742,232    | 7,383,701,094 | 3,776,737,737    | 6,972,220,325    | 3,870,607,691    | 3,501,202,900    | 7,051,532,702    | 5,473,340,976    | 4,053,888,145    | 3,726,435,025    | 3,446,960,485    | 6,823,585,084    | 3,476,530,068    |          |
| 512 | Dirección General de Profesiones  | 66,172,687        | 5,316,240     | 2,854,570        | 5,252,761        | 5,230,035        | 7,013,044        | 5,173,711        | 7,903,789        | 4,098,527        | 5,317,416        | 4,881,379        | 8,214,666        | 4,916,549        |          |
| 514 | Coordinación General de Universidades Tecnológicas y Politécnicas   | 4,580,902,045     | 214,024,188   | 212,698,220      | 213,083,243      | 408,806,563      | 409,830,261      | 408,506,237      | 410,095,403      | 789,295,485      | 483,587,119      | 408,503,659      | 409,506,920      | 212,964,747      |          |
| 515 | Dirección General de Educación Superior para Profesionales de la Educación                                      | 849,029,303       | 1,897,432     | 1,099,175        | 1,720,053        | 1,749,574        | 2,413,373        | 828,650,406      | 2,597,363        | 1,394,004        | 1,780,520        | 1,657,768        | 2,442,067        | 1,627,568        |          |
| 600 | Subsecretaría de Educación Media Superior   | 22,229,005,490    | 1,075,357,582 | 2,044,736,677    | 1,714,380,615    | 2,574,780,431    | 1,639,488,024    | 2,346,156,553    | 2,058,309,770    | 2,020,597,169    | 1,584,664,968    | 2,290,450,470    | 1,488,085,569    | 1,391,997,662    |          |
| 610 | Dirección General de Educación Tecnológica Agropecuaria   | 7,540,648,456     | 996,840,647   | 477,819,812      | 624,771,843      | 507,706,578      | 653,731,246      | 565,003,735      | 1,148,732,390    | 297,237,742      | 530,383,781      | 499,379,441      | 867,056,672      | 371,984,569      |          |
| 611 | Dirección General de Educación Tecnológica Industrial   | 18,603,362,033    | 2,613,794,334 | 1,272,978,125    | 1,623,263,399    | 1,405,131,222    | 1,544,200,359    | 1,434,535,756    | 2,577,390,526    | 709,222,647      | 1,343,379,901    | 1,127,282,149    | 2,143,538,806    | 808,644,809      |          |
| 613 | Dirección General de Centros de Formación para el Trabajo   | 3,117,482,036     | 397,296,533   | 179,241,636      | 218,566,959      | 207,576,056      | 347,922,239      | 217,744,290      | 444,176,780      | 116,978,417      | 221,173,047      | 186,913,977      | 433,511,412      | 146,380,690      |          |
| 615 | Dirección General de Educación en Ciencia y Tecnología del Mar  | 1,401,345,489     | 181,100,757   | 82,001,127       | 110,321,262      | 95,142,144       | 151,522,988      | 99,475,919       | 207,355,570      | 50,688,096       | 93,914,882       | 84,989,057       | 168,243,251      | 76,590,436       |          |
| 616 | Dirección General del Bachillerato  | 863,592,942       | 109,772,984   | 50,204,983       | 68,594,876       | 58,070,187       | 92,335,708       | 60,127,441       | 124,581,974      | 31,760,253       | 62,175,323       | 51,488,307       | 108,377,490      | 46,103,416       |          |
| 700 | Oficialía Mayor   | 30,160,099,584    | 7,317,223,228 | 6,477,439,831    | 170,107,100      | 4,415,115,253    | 613,588,731      | 6,313,572,043    | 49,570,629       | 4,547,048,691    | 167,758,482      | 48,445,689       | 18,410,069       | 21,819,838       |          |
| 710 | Dirección General de Presupuesto y Recursos Financieros   | 186,304,867       | 21,123,525    | 9,574,426        | 21,170,311       | 20,914,716       | 25,613,951       | 13,633,203       | 17,726,797       | 8,155,719        | 10,945,764       | 10,168,651       | 17,260,760       | 10,017,044       |          |
| 711 | Dirección General de Personal   | 158,597,094       | 18,319,125    | 9,967,600        | 11,590,830       | 11,578,301       | 16,973,445       | 11,024,610       | 19,710,400       | 7,623,865        | 12,088,366       | 10,206,224       | 19,652,804       | 9,861,524        |          |
| 712 | Dirección General de Recursos Materiales y Servicios  | 609,042,682       | 298,395,306   | 26,780,938       | 36,930,023       | 29,575,888       | 48,814,992       | 38,605,057       | 37,289,510       | 11,277,488       | 17,895,882       | 15,539,144       | 33,505,267       | 14,433,217       |          |
| 713 | Dirección General de Tecnologías de la Información y Comunicaciones   | 104,166,989       | 11,768,807    | 6,678,390        | 7,626,709        | 7,744,290        | 11,032,565       | 7,707,034        | 12,460,509       | 5,289,840        | 7,468,991        | 6,831,759        | 12,606,317       | 6,951,778        |          |

|   |  |                |               |               |               |               |               |               |               |               |               |               |               |               |
|---|--|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 714                                     | Dirección General de Innovación, Calidad y Organización  | 28,423,252     | 3,028,820     | 1,944,702     | 2,190,519     | 2,287,581     | 2,884,573     | 2,024,230     | 3,001,087     | 1,735,458     | 2,176,107     | 2,033,820     | 2,804,024     | 2,312,331     |
| Órganos Administrativos Desconcentrados |  | 32,976,594,005 | 3,866,200,398 | 2,350,589,459 | 2,512,823,058 | 2,706,444,185 | 2,400,400,574 | 2,498,518,460 | 3,668,982,287 | 2,348,776,105 | 2,443,077,316 | 2,675,205,165 | 2,953,875,492 | 2,551,701,506 |
| A00                                     | Universidad Pedagógica Nacional  | 820,612,855    | 121,730,709   | 100,881,637   | 59,606,169    | 54,444,157    | 59,720,387    | 71,870,425    | 79,508,243    | 62,037,304    | 58,649,470    | 60,849,343    | 44,311,292    | 47,003,719    |
| B00                                     | Instituto Politécnico Nacional   | 15,554,922,987 | 1,600,846,106 | 1,195,784,183 | 1,138,582,519 | 1,405,598,556 | 1,107,728,487 | 1,107,728,487 | 1,597,710,952 | 1,107,728,487 | 1,107,728,487 | 1,365,635,309 | 1,151,426,140 | 1,668,425,274 |
| G00                                     | Comisión de Apelación y Arbitraje del Deporte  | 9,228,144      | 1,034,536     | 750,445       | 726,445       | 760,605       | 699,445       | 750,445       | 699,445       | 747,565       | 683,445       | 734,445       | 785,450       | 855,873       |
| K00                                     | Universidad Abierta y a Distancia de México  | 201,649,847    | 12,919,595    | 15,373,415    | 15,457,064    | 15,467,962    | 15,862,074    | 15,392,846    | 16,022,656    | 15,262,642    | 15,378,508    | 15,440,961    | 15,463,911    | 33,608,213    |
| L00                                     | Coordinación Nacional del Servicio Profesional Docente   | 859,582,233    | 13,790,044    | 12,030,292    | 22,869,160    | 31,965,680    | 28,208,868    | 134,577,962   | 45,411,532    | 163,626,267   | 164,848,158   | 205,272,023   | 30,753,569    | 6,227,678     |
| M00                                     | Tecnológico Nacional de México   | 15,530,597,939 | 2,115,879,408 | 1,025,769,487 | 1,275,581,701 | 1,198,207,225 | 1,188,181,313 | 1,168,198,295 | 1,929,629,459 | 999,373,840   | 1,095,788,248 | 1,027,273,084 | 1,711,135,130 | 795,580,749   |
| Entidades Paraestatales                 |  | 63,584,114,890 | 7,430,002,009 | 7,182,226,257 | 5,468,658,418 | 5,454,487,675 | 5,206,334,133 | 5,025,461,272 | 5,496,355,883 | 3,931,333,484 | 4,217,551,573 | 4,260,044,223 | 5,223,101,647 | 4,688,558,316 |
| MAR                                     | Fondo de Cultura Económica   | 149,865,303    | 6,324,258     | 8,173,648     | 12,955,770    | 9,452,140     | 20,606,774    | 10,293,635    | 20,862,159    | 7,883,334     | 21,013,138    | 7,862,973     | 13,787,373    | 10,650,101    |
| A2M                                     | Universidad Autónoma Metropolitana   | 6,639,593,126  | 791,939,799   | 660,138,889   | 759,158,988   | 601,357,762   | 557,683,789   | 526,986,296   | 1,083,293,198 | 0             | 383,057,181   | 381,875,139   | 516,535,745   | 377,566,340   |
| A3Q                                     | Universidad Nacional Autónoma de México  | 36,345,963,558 | 5,448,503,279 | 3,656,116,047 | 2,729,948,839 | 2,774,122,368 | 3,092,330,384 | 2,741,883,667 | 2,671,858,582 | 2,567,221,383 | 2,460,531,265 | 2,445,189,790 | 2,591,947,076 | 3,166,310,878 |
| B01                                     | XE-IPN Canal 11  | 419,401,719    | 26,588,144    | 32,741,328    | 30,114,472    | 28,374,918    | 29,296,975    | 27,957,955    | 32,437,754    | 29,300,986    | 28,907,780    | 44,374,184    | 78,854,692    | 30,452,531    |
| L3P                                     | Centro de Enseñanza Técnica Industrial   | 305,295,736    | 28,460,424    | 22,438,759    | 26,160,965    | 26,947,240    | 24,524,688    | 25,474,213    | 24,741,508    | 22,622,120    | 21,353,354    | 21,198,640    | 30,494,702    | 30,879,123    |
| L4J                                     | Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional                       | 2,241,627,507  | 211,346,419   | 203,295,648   | 163,927,768   | 186,744,264   | 156,810,644   | 183,979,840   | 178,239,363   | 169,261,473   | 170,134,321   | 162,583,133   | 313,541,331   | 141,763,303   |
| LSN                                     | Colegio de Bachilleres   | 1,837,318,667  | 159,535,583   | 120,487,185   | 134,563,917   | 144,933,325   | 129,212,929   | 112,808,537   | 142,742,215   | 111,620,628   | 116,074,032   | 108,547,552   | 186,819,508   | 369,973,256   |
| LSX                                     | Colegio Nacional de Educación Profesional Técnica  | 1,435,820,006  | 127,170,586   | 88,263,275    | 121,854,071   | 128,232,115   | 115,031,560   | 104,476,571   | 122,615,547   | 95,970,688    | 114,745,163   | 117,253,828   | 161,173,891   | 139,032,711   |
| L6H                                     | Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional             | 226,493,740    | 19,155,970    | 13,118,474    | 30,529,507    | 20,388,352    | 22,048,939    | 19,966,633    | 22,022,064    | 20,387,315    | 17,957,565    | 8,712,668     | 12,474,538    | 19,731,715    |
| L6I                                     | Comisión Nacional de Cultura Física y Deporte  | 2,109,056,247  | 31,004,380    | 108,513,922   | 98,342,339    | 200,628,222   | 176,284,828   | 162,491,992   | 274,300,683   | 264,644,676   | 160,507,471   | 239,196,968   | 239,947,864   | 153,192,902   |
| L6J                                     | Comisión Nacional de Libros de Texto Gratuitos   | 1,490,384,005  | 10,047,834    | 491,158,711   | 395,037,924   | 286,221,702   | 97,453,951    | 44,837,496    | 26,074,896    | 24,886,619    | 25,769,839    | 29,453,441    | 29,327,290    | 30,114,302    |
| L6W                                     | Consejo Nacional de Fomento Educativo  | 4,890,980,045  | 311,145,905   | 314,838,392   | 551,633,984   | 615,061,866   | 355,372,977   | 605,490,758   | 530,271,817   | 267,708,022   | 344,242,564   | 331,393,078   | 594,553,637   | 69,267,045    |
| L8K                                     | El Colegio de México, A.C.   | 556,168,919    | 45,664,656    | 43,241,215    | 60,294,521    | 42,952,076    | 45,868,671    | 54,983,392    | 54,492,161    | 41,488,610    | 44,912,358    | 41,935,675    | 49,935,200    | 30,400,384    |
| L9T                                     | Fideicomiso de los Sistemas Normalizado de Competencia Laboral y de Certificación de Competencia Laboral | 81,875,548     | 5,142,347     | 5,968,904     | 8,678,979     | 10,092,089    | 7,116,129     | 8,179,708     | 6,149,024     | 5,834,082     | 5,014,240     | 6,306,008     | 6,468,020     | 6,926,018     |
| MDA                                     | Instituto Nacional para la Educación de los Adultos  | 2,419,499,431  | 104,617,083   | 176,389,990   | 232,116,948   | 274,782,467   | 249,275,105   | 291,591,606   | 214,802,453   | 198,592,926   | 202,957,303   | 219,352,120   | 230,057,372   | 24,964,058    |
| MDE                                     | Instituto Nacional de la Infraestructura Física Educativa  | 1,308,616,347  | 25,492,890    | 1,157,713,534 | 18,679,805    | 12,702,503    | 11,789,554    | 10,421,613    | 13,140,688    | 9,530,990     | 10,628,432    | 9,680,724     | 13,777,373    | 15,058,241    |
| MDL                                     | Instituto Mexicano de la Radio   | 173,346,677    | 8,470,389     | 13,300,902    | 14,421,121    | 14,122,168    | 14,893,175    | 13,997,875    | 14,381,569    | 13,672,682    | 14,605,711    | 14,174,171    | 21,874,366    | 15,432,548    |
| MGC                                     | Patronato de Obras e Instalaciones del Instituto Politécnico Nacional                                    | 40,308,888     | 3,577,232     | 2,694,818     | 3,966,369     | 2,787,081     | 3,201,571     | 2,951,249     | 2,928,602     | 3,047,685     | 2,855,404     | 2,452,726     | 4,253,622     | 5,592,529     |
| MGH                                     | Universidad Autónoma Agraria Antonio Naro  | 912,499,421    | 65,814,831    | 63,632,616    | 76,272,131    | 74,585,017    | 97,531,490    | 76,688,236    | 61,001,600    | 77,659,265    | 72,284,452    | 68,501,405    | 127,278,047   | 51,250,331    |

Ciudad de México, a 16 de diciembre de 2016.- La Oficial Mayor, **Irma Adriana Gómez Cavazos**.- Rúbrica.